

## Facility Reuse Report

Organization Name	The Organization	Contact Name	Johnny Samples
Site Location	Northside	Contact E-mail	johnnysamples@sample.com
Date Period	July - December	Year	2010

### SERVICE DATA *(for the reuse site only)*

ACTIVITY	Registered Participants	Number of Sessions	Hour(s) per Session	Total Attendance (actual)	Units of Service (uos)
Yoga Beginner 1 (example)	10	8	1	72	80
Yoga Beginner 2 (example)	12	8	1	90	96
Yoga Advanced (example)	9	8	1	61	72
					0
					0
					0
					0
					0
<b>TOTALS</b>	<b>31</b>	<b>24</b>	<i>n/a</i>	<b>223</b>	<b>248</b>

ACTIVITY	Volunteers	Number of Sessions	Hour(s) per Session	Volunteer Service Hours
Yoga (example)	3	8	1	24
				0
				0
<b>TOTALS</b>	<b>3</b>	<b>8</b>	<i>n/a</i>	<b>24</b>

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### PERFORMANCE MEASURES *(for the reuse site only)*

TOOL (data collection method)	GOAL (% target of measurement)	RESULTS (% of survey results)
Client Registration  <i>(address)</i>	75% of customers live in San Jose.	%
Client Satisfaction Survey  <i>(Multiple Choice: Excellent, Good, Average, Needs Improvement)</i>	85% of participants' rate services as "good" or "excellent."	%
Client Satisfaction Survey  <i>(Multiple Choice: Excellent, Good, Average, Needs Improvement)</i>	85% of participants' rate the facility as being clean and well maintained.	%
Client Satisfaction Survey  <i>(Multiple Choice: Yes/No)</i>	85% of "senior" participants rate the services as making a "positive difference" in the individual or family's life.	%
Client Satisfaction Survey  <i>(Multiple Choice: Yes/No)</i>	85% of "senior" participants rate the services as providing the participant with "increased social opportunities" or "decreased isolation".	%
Survey Collection  <i>(# of surveys collected)</i>	60% of registered participants will submit survey results.	#

### AGENCY SPECIFIC MEASURES *(for the reuse site only)*

TOOL (data collection method)	GOAL (% target of measurement)	RESULTS (% of survey results)
		%
		%

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### FINANCIAL *(for the reuse site only)*

#### *Revenue Collected*

Activity	Fee per Individual	Total Revenue Collected
Yoga Beginner 1 (example)	\$ 30.00	\$300.00
Yoga Beginner 2 (example)	\$ 30.00	\$360.00
Yoga Advanced (example)	\$ 25.00	\$225.00
<b>TOTAL</b>	<i>n/a</i>	<b>\$885.00</b>

#### *Expenses Incurred*

Activity	Expense Type	Expense Total
Yoga Beginner 1 (example)	Purchased Mats	\$100.00
Yoga Beginner 2 (example)	Purchased Mats	\$120.00
Yoga Advanced (example)	Purchased Mats	\$90.00
Yoga Advanced (example)	Purchased Yoga Blocks	90.00
<b>TOTAL</b>	<i>n/a</i>	<b>\$400.00</b>

### NARRATIVE *(for the reuse site only)*

*(Provide an update on the status of activities available at the reuse center. Articulate accomplishments and challenges. 1-2 pages)*